

RESOLUTION R-034-18

AN OMNIBUS RESOLUTION AMENDING THE FISCAL YEAR 2018 BUDGET TO ALLOCATE FUNDING FOR THE CORONER, ALLOCATE FUNDING FOR THE TRANSPORTATION DEPARTMENT, ALLOCATE FUNDING FOR THE ANIMAL SHELTER, AND APPROPRIATE FUNDS TO REFLECT GRANT MATCHING FOR TRANSIT

WHEREAS, O.C.G.A. § 36-81-3 provides for a County to adopt a “summary line item” legal level of budgetary control whereby the governing authority controls county spending; and

WHEREAS, Resolution R-019-17 established the legal level of budgetary control for Walker County at the summarized object classification level (e.g. Personnel Expenses, Operating Expenses, Capital Outlay); and

WHEREAS, the Coroner has requested the additional funding; and

WHEREAS, the Transportation Department requires additional funding for fuel; and

WHEREAS, the Walker County Animal Shelter requires additional funding for vehicles, health care and energy expenses; and

WHEREAS, Walker County has received grant funding from the federal government for the purchase of new vehicles for the Transit department; and

WHEREAS, a budget amendment is necessary to reflect the incoming grant funding and the source of matching funds from the county general fund.

THEREFORE BE IT HEREBY RESOLVED,

PART I

That the Walker County governing authority reallocates funding from Employee Health Clinic - Contract Labor Professional (line item 100.1542.523850.10) in the amount of \$15,000.00 to Coroner / Medical Examiner (line item 100.3700.521300.95); and

PART II

That the Walker County governing authority reallocates funding from Road Dept. Capital Other Equipment Construction (line item 100.4210.542500.10) in the amount of \$100,000.00 to Maintenance & Shop - Energy Vehicle-Gasoline/Diesel (line item 100.4900.531200.70); and

PART III

That the Walker County governing authority reallocates funding from Employee Health Clinic - Technical Contractual Services (line item 100.1542.521300.95) in the amount of \$45,000.00 to the following line items in the following amounts: to Animal Shelter Capital Vehicle General (line item 100.3910.542200.00) in the amount of \$14,950.00, to Animal Shelter Health Care Expense (line item 100.3910.512110.30) in the amount of \$15,000.00, to Animal Shelter Energy - Water & Sewer (line item 100.3910.531200.10) in the amount of \$1,000.00, to Animal Shelter Energy - Electricity (line item 100.3910.531200.30) in the amount of \$2,400.00, to Animal Shelter Energy - Bottled Gas (line item 100.3910.531200.40) in the amount of \$1,600.00, and to Animal Shelter Repair Vehicles (line item 100.3910.522220.60) in the amount of \$10,050.00 for a total of \$45,000.00; and

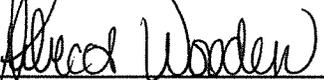
PART IV

1. That the Walker County governing authority reallocates funding from Transit Salary & Wages (line item 546.5540.511100.10) in the amount of \$41,243.34 to County Transit Capital Vehicle General (line item 546.5546.542200.00); and
2. That the Walker County governing authority accepts into Federal Grant - Capital Indirect (line item 546.5546.331150.00) an amount of \$329,945.42 and accepts into State Grant - Capital Indirect (line item 546.5546.334350.00) an amount of \$41,243.34; and
3. That the Walker County governing authority allocates funding from Federal Grant - Capital Indirect (line item 546.5546.331150.00) in the amount of \$329,945.42 and allocates funding from State Grant - Capital Indirect (line item 546.5546.334350.00) in the amount of \$41,243.34 to County Transit Capital Vehicle General (line item 546.5546.542200.00).

THIS 30th DAY OF AUGUST, 2018.



Shannon K. Whitfield
Sole Commissioner, Walker County, Georgia



ATTEST:

Rebecca Wooden
Clerk, Walker County, Georgia